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	9814.6		
	3021.2		
			13519.6
			10.8
			3.1
	3730		
			11.3
	13544.6		13544.8
	0.2		
	0.2		
	13544.8		**13544.8**

	13544.8	13544.6	9814.6			3730							0.2	0.2				

205		13519.6	8124.2	5395.4			
20503		13519.6	8124.2	5395.4			
2050302		73		73			
2050305		13446.6	8124.2	5322.4			
208		10.8	10.8				
20805		10.8	10.8				
2080502		10.8	10.8				
210		3.1	3.1				
21011		3.1	3.1				
2101102		3.1	3.1				
221		11.3	11.3				
22102		11.3	11.3				
2210202		11.3	11.3				
		13544.8	**8149.4**	**5395.4**			

	9814.6		9814.8
	9814.6		
	0.2		9789.6
	0.2		
			10.8
			3.1
			11.3
	9814.8		**9814.8**

301		3795.6	3795.6	
30101		1459.5	1459.5	
30102		70.1	70.1	
30107		876.3	876.3	
30108		559	559	
30109		279.5	279.5	
30110		186.9	186.9	
30112		67.7	67.7	
30113		280.3	280.3	
30114		16.3	16.3	
302		760		760
30201		59.8		59.8
30202		20		20
30205		92.7		92.7
30206		100		100
30207		20		20
30209		80		80
30211		50		50
30213		70		70
30216		77		77
30217		18		18
30218		20		20
30227		40		40
30228		48.1		48.1
30229		40.7		40.7
30231		20		20
30299		3.7		3.7

303		53.8	53.8	
30302		12.8	12.8	
30305		0.8	0.8	
30307		3.1	3.1	
30308		36	36	
30399		1.1	1.1	
310		10		10

	2022		1909.7	1909.7							
			170	170							
			1831	1714						117	
			0.2				0.2				
			373	290						83	
			1111.5	1111.5							
			5395.4	**5195.2**			**0.2**			**200**	

		440	390			50	
		420	370			50	

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2022 13544.8

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2022 13544.8

13544.6 0.2

13544.6

9814.6 72.5% 2021

1688.9 20.8%

2022 îìÍB10= py¼ûqÆ-` Ô Ö2021

1157

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3730 27.5%

2021 100 2.8%

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2022 13544.8

2021 1789.1 15.2%

2022

2021 1157

2022 1111.5

8149.4 60.2%

5395.4

39.8%

0 0.0% 0 0.0%

0 0.0%

2022

2022

9814.8

9814.6

0.2 9789.6

99.7% 10.8 0.1%

3.1 0.1% 11.3

0.1%

2022

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9814.8 2021 1689.1 20.8%

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9789.6 99.7%

10.8 0.1% 3.1 0.1%

11.3 0.1%

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2022 73 2021

2022

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2.

2022 9716.6 2021 1609

19.8%

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3.

2022 10.8 2021

0.7 6.9%

4.

2022 3.1 2021 0.1

3.3%

5.

2022 11.3 2021 6.3

126.0%

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4619.4 3849.4

770

3849.4 :

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(2008)

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4 2022 1 1 2024 12 31

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7

2022

		6000		1831
		5500		1714
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	2022 - 2024			

				15			4
				600 /			200 /
				20			6
				77%			75%
				66%			65%
				45%			40%
				95%			90%
				85%			80%
				95%			90%
				97%			95%
				96%			95%
				6000			1831
				2500			440
				9%			10%
				300			50
				65%			60%

				85%			80%
				55%			50%
				95%			90%
				95%			90%

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2019

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1+X

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6 2022 1909.7

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		1909.7		1909.7
		1907.7		1909.7
	2022 - 2022			
	1 12000 2		1 12000 2	

	1+X 1+X 14 3 5000 1+X 4				1+X 1+X 14 3 5000 1+X 4		
				12000			12000
			1+X	800		1+X	800
			1+X	100%		1+X	100%
				59%			59%
				100%			100%
				100%			100%
				94%			94%

				95%			95%
				90%			90%

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2021 1157

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4 2022 1 1 2022 12 31

5

2019 914

6 2022 1111.5

7

2022

		1111.5		1111.5
		1111.5		1111.5

	2022 -2022	
	1 2 3 4	1 2 3 4

				100%			100%

				95%			95%
				100%			100%
				85%			85%
				85%			85%

2022 563.2

2021 197.3 53.9%

2022

2142.7 1769.7

0 373

2021 12 31

2 2 50

12 100

2

2022 0 0

50 0

0 100 0

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2022 3

4735.2

0

0 117

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